Receivership Schools ONLY

Quarterly Report #2: October 14, 2019 to January 15, 2020 (Due January 31, 2020)

School Name	School BEDS Code	District	Lead Partner or EPO	Hyperlink to where website: www.rcsdk12.org/s	·		ted on the district
Dr. Charles Lunsford School	261600010019	Rochester City School District		Check which plan be			
#19				SIG			SCEP
				Cohort (6, or 7): SIG 7			
				Model: Transformatio	n		
Superintendent/EPO	School Principal	Additional District S Program Oversight	taff working on	Grade Configuration	% ELL	% SWD	Total Enrollment
Mr. Terry Dade	Moniek Silas-Lee	Amy Schiavi, Scho Michele Alberti-W Director of School	hite, Executive	Pre K-8	5.2% *Captured from SPA data	28.4% *Captured from SPA data	405 *Captured from SPA data warehouse 2/11/20
	Appointment Date: 08/2017				warehouse 2/11/20	warehouse 2/11/20	2,11,20

Executive Summary

Please provide a <u>plain-language summary</u> of this quarter in terms of implementing key strategies, engaging the community, enacting Receivership, and assessing Level 1 and Level 2 indicator data. The summary should be written in terms easily understood by the community-at-large. Please avoid terms and acronyms that are unfamiliar to the public, and limit the summary to <u>no more than 500 words</u>.

This reporting quarter has brought a multitude of changes for our school family such as mid-year reductions in workforce, restructuring of our extended learning time and a new Community School Site-Coordinator.



Receivership has brought challenges this quarter, as a district we experienced mid-year reductions in workforce. The immediate impact our building sustained was the loss of eight teachers across eight grade levels. Although we received displaced teachers from other buildings one vacancy remains. The overall impact on our building has required us to think differently about the way in which we utilize our instructional staff to accommodate for reduction.

During this quarter we were successful in engaging the community through our monthly Community Engagement Team meetings where partners and community members such as 19th Ward Community Association, Gandhi Institute, Playworks, Greater Rochester Health Foundation, RCenters, Villa of Hope, Center for Youth and SUNY Geneseo, etc. actively support our goal of being a Community School. We were also able to fill our vacant Community School Site Coordinator position.

Our focus continues to be on the effective implementation of our key strategies. Below you will find updates for this quarter:

- Instructional Model (CCTM Collaborative Co-Teaching Model)
 - o Built-in an additional 2 1/2 hours for teacher collaboration weekly
 - o Effectively structuring grade-level meetings to focus on our school-level data
 - o Utilized a performance index tool to predict our ability to successfully meet our Receivership demonstrable indicators.

o ELT (Extended Learning Time) restructured to maximize school resources such as counseling, speech and content specialists.

o Use of common formative assessments

• Restorative Practices

o Built-in a data collection system to capture quantitatively the use of restorative practices within our classrooms

• Community Engagement (Community Schools)

o Use of building base staff to seek and nurture new community partners such as Pillar of Hope, Rochester Institute of Technology, etc.

- o The implementation of our Parent room
- o The implementation of our Community Room
- o Building our school-wide events in partnership and collaboration with our partners

<u>Attention</u> – This document is intended to be completed by the school receiver and/or its designee and submitted electronically to <u>OISR@NYSED.gov</u>. It is a self-assessment of the implementation and outcomes of key strategies related to receivership, and as such, should <u>not</u> be considered a formal evaluation on the part of the New York State Education Department. This document also serves as the Progress Review Report for receivership schools receiving Persistently Struggling School (PSSG), School Improvement Grant (SIG), and Community School Grant (CSG) funds. Additionally, this document serves as the quarterly reporting instrument for receivership schools with School Comprehensive Education Plans (SCEP). The Quarterly Report, in its entirety, <u>must be posted</u> on the district web-site.



<u>Receivership Quarterly Report–2nd Quarter</u> October 14, 2019-January 15, 2020 (As required under Section 211(f) of NYS Ed. Law)

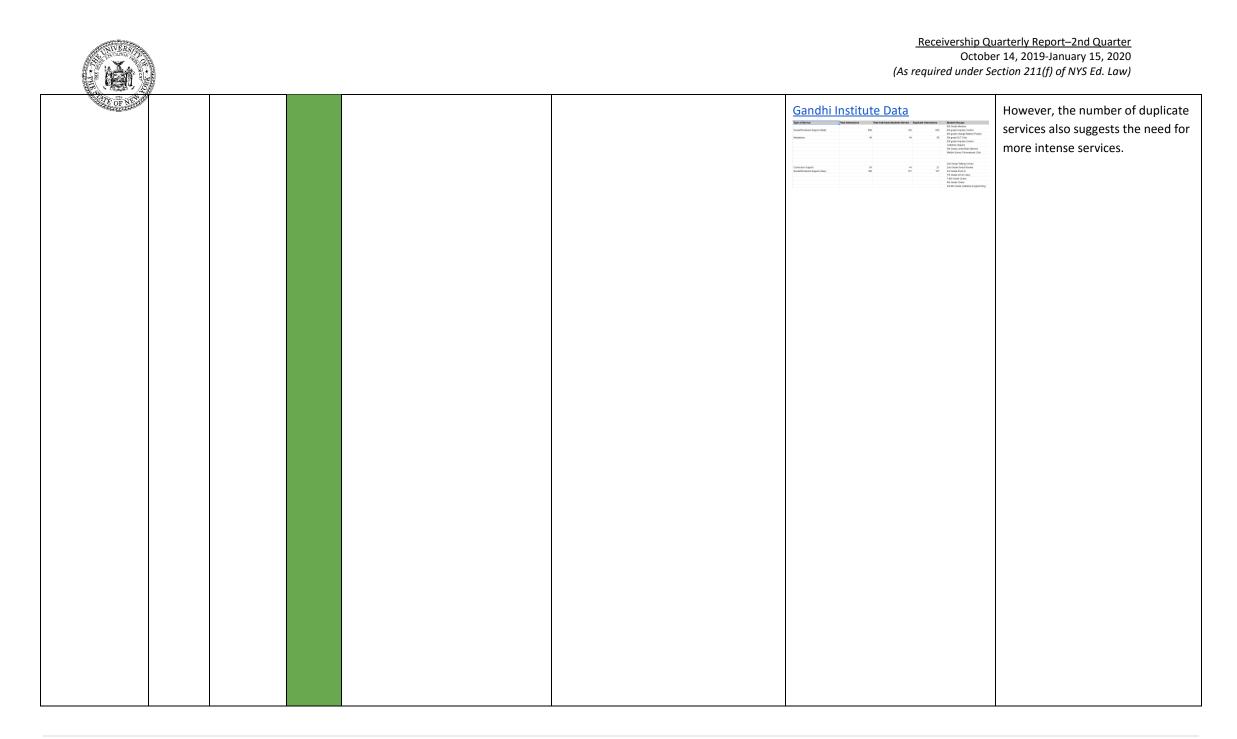
Directions for Parts I and II - District and school staff should respond to the sections of this document by both analyzing and summarizing the key strategies of the first quarter in light of their realized level of implementation and their impact on student learning outcomes. The district should ensure the key strategies address the needs of all learners, particularly the needs of subgroups of students and those at risk for not meeting the challenging state academic standards. District and school staff should consider the impact of proposed key strategies on student learning, as well as the long-term sustainability and connectivity of those key strategies to diagnostic review feedback.

<u>Part I</u> – Demonstrable Improvement Indicators (Level 1)

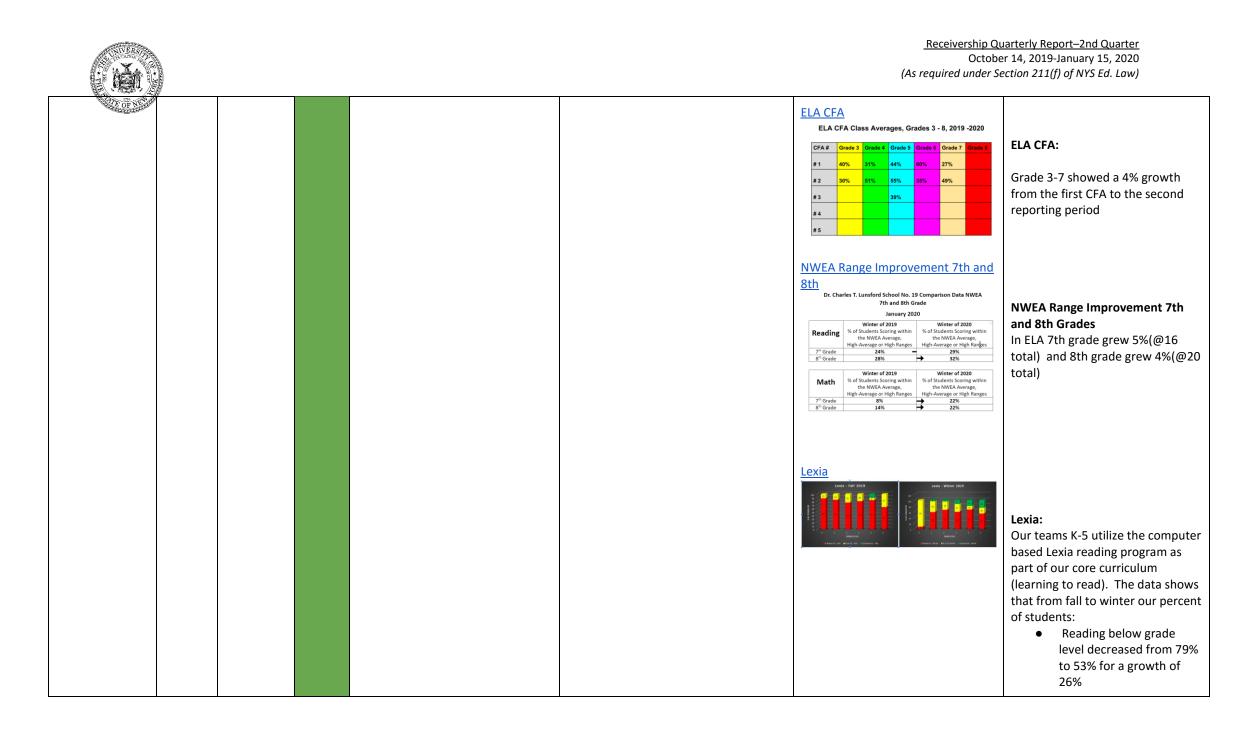
Identify Indicator	Baseline	2019-20	Status	Based	on	the	current	What are the SCEP/SIG goals and or key	List the form	mative dat	a points b	eing	Based upon th	ose forma	tive data
# and Name		Progress	(R/Y/G)	impleme	ntation	status,	does the	strategies that have supported progress	used to as	ssess prog	ress tow	ards	points, provide	quantitati	ve and/or
		Target		school e	xpect to	meet th	ne 2019-20	made in meeting this indicator?	meeting t	the targe	et for	this	qualitative s	statement(s) that
				progress	target	for this	indicator?	Describe adjustments made to key	indicator?				demonstrate	impact	towards
				For each	1 Level	1 indicat	tor, please	strategies since the approval of the 19-					meeting the tai	rget.	
				answer y	es or no	below.		20 continuation plan and a rationale as							
								to why these adjustments were made.							

)			Octobe	uarterly Report–2nd Quarter r 14, 2019-January 15, 2020 ection 211(f) of NYS Ed. Law)
5- School Safety	.4 .2	Yes	 Key Strategies: All key strategies continue to be implemented during the time of this 2nd quarterly report. Restructure ATS(Alternative to Suspension) Restorative practices school wide implementation Help Zone -Center for Youth Data Wise PBS Matrix - Implement instruction on our "STRONG" matrix Adjustments: ATS (Alternative to Suspension)- An additional level of support has been built in. Students who have been assigned to this room are provided with check ins after the suspension to monitor previous undesired behaviors and to proactively provide skills to be successful. Our Center for Youth partners support this work. Restorative Practices-The team decided to have a school wide focus for professional development which is the use of "Restorative Language." This is still a very strong team; however implementation has been challenging due to transitions in staffing.	Data Sources: Office Discipline Referrals(December) :91 Grade: K-8 K: 5(5%) 1:5(5%) 2:1 (1%) 3:7(8%) 4: 2(2%) 5:11(12%) 6: 18(20%) 7:12(13%) 8: 30(33%) Location: Classroom: 80% Hallway: 11% Gym:3% Cafeteria: 2% Other: 4% Time of Incidents: Most incidents are occurring between 12:30-4:30p.m Office Discipline Referrals(January) :100 Grade: K-8 K: 2(2%) 1:21(21%) 2:3 (3%) 3:3(3%) 4: 0(0%) 5:8(8%) 6: 18(18%)	Alternative to Suspension - Restructured to be therapeutic and restorative Restorative Practices-Gandhi Institute - Offers 10 student groups/clubs servicing 103 students weekly. They also provide additional services such as circles and social emotional support impacting 127 students to date

INVER PROVIDENCE		<u>Receivership Quarterly Report–2nd Quarter</u> October 14, 2019-January 15, 2020 (As required under Section 211(f) of NYS Ed. Law)						
		 PBS Matrix - The team decided to utilize morning meetings to introduce and teach the matrix to students. This has been successfully implemented. 	7:18(18%) 8: 27(27%) Location: Classroom: 78% Hallway: 4% Gym:11% Cafeteria: 4% Other: 3% Time of Incidents: Most incidents are occurring between 12:30-4:30pm Discipline Data Voctories Lundor (Note) Code (Lange) Voctories Lundor (Note) Other (Lange) Voctories (Lange) Nost incidents are occurring between 12:30-4:30pm Discipline Data Voctories (Lange) Voctories (Lange) <	School Suspensions Our current data states that we have: -ATS – 12 total November, 2 total December, 1 January -OSS – 6 total November, 5 total December, 11 January -LT – 0 total November, 0 total December, 0 January TOTAL - 37 This is an increase of 19 incidents from our last reporting cycle. This more than doubled. However, the overall number of incidents remains low. Gandhi Institute Data That data continues to support the need for social emotional support.				



NVERS A					Octobe	uarterly Report–2nd Quarter er 14, 2019-January 15, 2020 ection 211(f) of NYS Ed. Law)
33- 3-8 ELA Alf Students MGP	39.9	41.9	Yes	 Key Strategies: All key strategies continue to be implemented during the time of this 2nd quarterly report. CCTM (Collaborative Co- Teaching Model) K-6 Common planning EGLM(Extended Grade Level Meetings) Use of Common Resources ELT(Extended Learning Time) Adjustments: EGLM(Extended Grade Level Meeting) - these have not been implemented this year as a result of the extended day and 3 weekly grade level meetings ELT(Extended Learning Time) - has been restructured and fully staffed. This will allow for additional meeting time and PD for staff as well as additional small group learning for students.	<section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header><section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header></section-header>	Reading NWEA Growth - Fall to Winter Our in house measure of 50% or higher for individual student growth being "good" is a direct result of needing to close gaps. As a grade level 6th grade shows "excellent" class growth followed by 8th grade and 4th grade. 8th grade also showed the strongest individual student growth. School-Wide PI Tool 247 tested grades 3-8th 119 - level 1s 87 -level 2s 40-level 3s 1 -level 4s Our PI is on our prediction tool we will earn 68.6. Our 3 sources of data are NWEA, CFAs and teacher observations

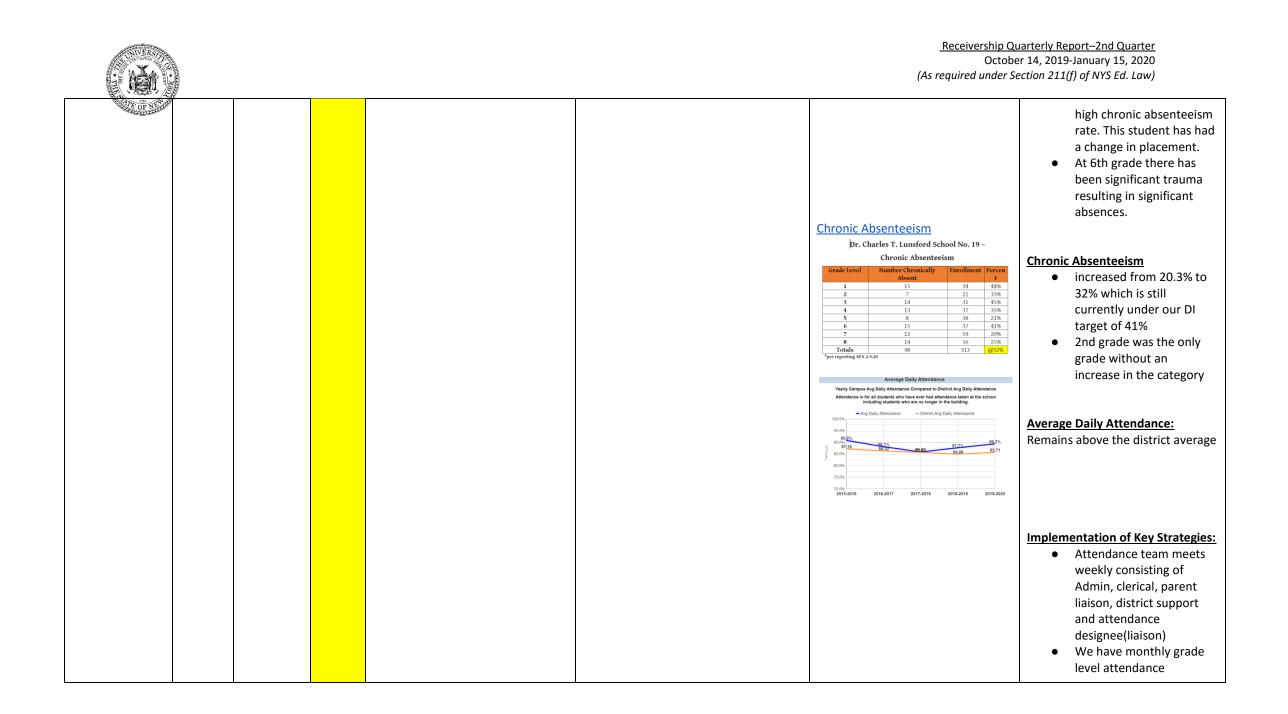


					Octobe	uarterly Report–2nd Quarter er 14, 2019-January 15, 2020 ection 211(f) of NYS Ed. Law)
						 Reading on grade level grew from 19% at grade level to 36% at grade level an increase of 17% Reading above grade grade level grew from 2% above grade level to 11% for an increase of 5% We will continue with our focused common planning times 3 times weekly(Student Support Team, Data Wise and Planning/Operations) We will continue to utilize ELT as extended time for both science and social studies.
39- Math All Students MGP	38.5	39.5	Yes	 <u>Key Strategies:</u> All key strategies below continue to be implemented during the time of this 2nd quarterly report. CCTM (Collaborative Co-Teaching Model) K-6 Common planning Use of Common Resources ELT(Extended Learning Time) <u>Adjustments:</u> EGLM(Extended Grade Level Meeting) - these have not been implemented this year as a result of the extended day and 3 weekly grade level meetings 	School Wide PI Tool	School Wide PI Tool 250 students in 3-8th 148 level 1s 69 -level2s 27-level 3s 6 level 4s NWEA Math Range Improvement 7th and 8th

NVER OF			Octobe	uarterly Report–2nd Quarter er 14, 2019-January 15, 2020 ection 211(f) of NYS Ed. Law)
		 ELT (Extended Learning Time) - has been restructured and fully staffed. This will allow for additional meeting time and PD for staff. 	NWEA Math Range Improvement 7th and 8th Dr. Charles T. Lunsford School No. 19 Comparison Data NWEA The not State Grade January 2020 Reading % of Students Scoring within the NWEA Average. T ^{an} Grade 28% g ^{anden} Grade 28% Winter of 2019 % of Students Scoring within the NWEA Average. Math % of Students Scoring within the NWEA Average. Math % of Students Scoring within the NWEA Average. Yei Grade 28% 28 32%	Middle school improved by 14% points at 7th grade and 8% points at 8th grade
			Math NWEA Fall to Winter Growth 2019-2020 Sufficient State Sufficient State	Math NWEA Fall to Winter Growth Math continues to be an area of growth. Third grade leads the individual and class growth measures. There is an additional focus on math in our building utilizing the CASE(close read, analyze, solve and explain) problem solving strategy in grade K-8th
			Math CFA Class Averages, Grades 3 - 8, 2019 -2020 Imath CFA Class Averages, Grades 3 - 8, 2019 -2020 CFA # Grade 3 Grade 4 Grade 5 Grade 6 Grade 7 Grade 8 #1 34% 34% 27% 25% 34% 25% #2 30% 35% 53% 45% 54% 54% 54% #3	Math CFA Averages Per this data point all grade levels showed growth.

					Octobe	harterly Report–2nd Quarter r 14, 2019-January 15, 2020 action 211(f) of NYS Ed. Law)
TOP NOT						We will continue to implement our common planning times 3 times weekly(Student Support Team, Data Wise and Planning/Operations)
						We will continue to utilize ELT as extended time for both science and social studies. We will utilize teacher observations, CFA, and NWEA data to progress monitor toward our outlined student achievement goals.
100- 3-8 ELA All Students Core Subject Performance Index	28.7	38.7	Yes	See indicator #33		
110- 3-8 Math All Students Core Subject Performance Index	25.8	35.8	Yes	See indicator #39		
150- Grades 4 and 8 Science All Students Core Subject	110.	120.	Yes	Key Strategies:• CCTM (Collaborative Co Teaching Model) K-6• Common planning		We will continue to implement our common planning times 3 times weekly(Student Support Team,

	5				Octobe	uarterly Report–2nd Quarter er 14, 2019-January 15, 2020 ection 211(f) of NYS Ed. Law)
Performance Index				 EGLM(Extended Grade Level Meetings) Use of Common Resources ELT(Extended Learning Time) Adjustments: EGLM(Extended Grade Level Meeting) - these have not been implemented this year as a result of the extended day and 3 weekly grade level meetings ELT (Extended Learning Time) - has been restructured and fully staffed. This will allow for additional meeting time and PD for staff. 		Data Wise and Planning/Operations) We will continue to utilize ELT as extended time for both science and social studies. We will administer 2 CFAs to both 4th and 8th graders. We will not administer the science NWEA to progress monitor toward our outlined student achievement goals
160- 3-8 Chronic Absenteeism- All Students	47%	41%	Yes	 <u>Key Strategies:</u> Attendance team that meets weekly to monitor school wide attendance and enrollment Attendance incentives and celebrations weekly/monthly/yearly Attendance liaison Home visits Parental support via parent program School-wide communication systems Adjustments: Tiered System Implemented - We implemented a tiered system to support the management of levels of absences of students. 	Chronic Absence 10% - 19.99% Students Student Detail 95 Severe Chronic Absence 20% or Greater Students Student Detail 51 Student Detail 51	Chronic AbsenteeismSPA reports 95 chronic absence -67 at grades 1-8SPA reports 51 severe chronicabsence - 31 at grades 1-8Total - 98 at chronically absentstudents grades 1-8Attendance Data:• 6th grade and 3rd gradeare the only grades below90% for monthly dailyattendance. Third gradehad one student whodirectly contributed to the



	October	rterly Report–2nd Quarter 14, 2019-January 15, 2020 tion 211(f) of NYS Ed. Law)
		 celebrations at the morning meeting. Home visits occur weekly with both the parent liaison and the attendance liaison. We are soliciting parental support via home visits and phone calls We incentivize with a focus on students falling in yellow on our stoplight protocol We utilize a stoplight protocol Red is for students with 10 or more absences. Yellow is for students with 7-9 absences. Green is for students with 6 or less absences.

NUER STORE							Octobe	uarterly Report–2nd Quarter er 14, 2019-January 15, 2020 ection 211(f) of NYS Ed. Law)
180- 3-8 ELP Success Ratio-	.6	.8	Yes		Key Strategies: • CCTM (Collaborative Co		ELL Students	ELL Students • increase of 8 students
All Students					 Teaching Model) K-6 Common planning EGLM(Extended Grade Level Meetings) Use of Common Resources Use of Instructional Practices to Support ELP learners ELT(Extended Learning Time) Instructional Data Meetings Targeted Intervention ENL Professional Learning 	1	# of Students Total K 3 4 5 6 7 8	 14 of the 21 students on campus
		hase of the projec fully implementing		Yellow	s to implementation / outcomes / spending exist; with orrection school will be able to achieve desired results.	Red		entation / outcomes / spending encountered; being realized; major strategy adjustment is

<u>Part II</u> – Demonstrable Improvement Indicators (Level 2)

Ider	ntify Indicator	Baseline	2019-20	Status	Based on the current	What are the SCEP/SIG goals and or key	List the formative data points	Based upon those formative
# an	nd Name		Progress	(R/Y/G)	implementation status, does the	strategies which have supported	being used to assess progress	data points, provide quantitative
			Target		school expect to meet the 2019-	progress made in meeting this indicator?	towards meeting the target for	and/or qualitative statement(s)
					20 progress target for this	Describe adjustments made to key	this indicator?	



Net cases - 24			indicator? For each Level 2 indicator, please answer yes or no below.	strategies since the approval of the 19-20 continuation plan and a rationale as to why these adjustments were made.		which demonstrate impact towards meeting the target.
2 - Plan for and Implement Community School Model	n/a	CSM Rubric	Yes	 Key Strategies: Opening of our new Parent/community Center Monthly family/community events Partnerships Community Resource Coordinator Community Schools Site Coordinator 	 Effective use of partnerships Effective use of the CET Building usage by the community 	 According to the Community School Rubric we have met the following program elements: Partnerships established with Center For Youth and Gandhi Institute Community Engagement Team Hiring of a Community School Site Coordinator
6 - Family and Community Engagement (Tenet 6)	n/a	90% of Tenet 6 Phase 1 indicators AND 40% of Tenet 6 Phase 2 Indicators	Yes	 Key Strategies: Opening of our new Parent/Community Center Monthly family/community events Community Resource Coordinator 	 Attendance at family event Building usage by the community 	Phases of Implementation Tenet 6 Phase 1 = 90% remained the same Phase 2 = 70 increase to 74% Phase 3 = 50% increase to 69%
94 - Providing 200 Hours of Extended Day Learning Time (ELT)	n/a	ELT Implemen tation Rubric	Yes	 Key Strategies: Daily Extended Learning Time for all students Varied student offerings PBL(Problem Based Learning) 	All students grades K-8th grade attend ELT daily for an additional hour.	 Extended Learning Time About 43 teachers and 6 para professionals extended learning time in social studies and science the other 3 days MS has clubs on Wednesdays and Fridays

i Mita									Octobe	arterly Report–2nd Quarter r 14, 2019-January 15, 2020 action 211(f) of NYS Ed. Law)
105- 3-8 LALD	28.5	38.5		Yes			See indicator #33		ree or Reduced Lunch ocessed applications)	Although the ED is lower in this
Core Subject									and Reduced 363 89.6%	data set it is a direct result of
Performance							89.6% ED per internal SPA Data	Lunch	363 89.6%	the missing/incomplete
Index							captured 02/10/20	Missing/Incomple Applications	te 42 10.4%	free/reduced lunch applications.
								Grand Total	405 100.0%	This is an increase from 83.1%
	26	36		Yes			See indicator #39	Eligible for E	ree or Reduced Lunch	Although the ED is lower in this
445 2 0 Math	20	50		res			See mulcator #55		ocessed applications)	
115- 3-8 Math								Eligible for Free a	and Reduced 363 89.6%	data set it is a direct result of
ED Core Subject							89.6% ED per internal SPA Data	Lunch	303 89.0 %	the missing/incomplete
Performance							captured 02/10/20	Missing/Incomple Applications	te 42 10.4%	free/reduced lunch applications.
Index								Grand Total	405 100.0%	
										This is an increase from 83.1%
		phase of the proje			Yellow		ers to implementation / outcomes / spending exist; with			entation / outcomes / spending
budget, and	the school is	fully implementi	ng this strategy	with impact.		adaptation,	correction school will be able to achieve desired results.		encountered; results are a adjustment is required.	at-risk of not being realized; major strategy

<u>Part III</u> – Additional Key Strategies – (As applicable)

Key Strategies						
Do not repeat strategies described in Parts I and II.	Do not repeat strategies described in Parts I and II.					
If the school has selected the SIG 6 or SIG 7 Innovation Framewo	If the school has selected the SIG 6 or SIG 7 Innovation Framework model, include an analysis of the evidence of the impact of the required lead partner.					
Every school must discuss the use of technology in the classroo	m to deliver	instruction.				
List the Key Strategy from your approved intervention plan (SIG or	Status	Analysis/Report Out				
SCEP).	(R/Y/G)					



191.191					
1.	of technology in the classroom to deliver instruction				
2.	EPO (lead partner) for SIG 6 and SIG 7 ONLY				
3.					
4.					
5.					
Green	Expected results for this phase of the project are fully met, work is on budget, and the school is fully implementing this strategy <u>with impact</u> .	Yellow	Some barriers to implementation / outcomes / spending exist; with adaptation/correction school will be able to achieve desired results.	Red	Major barriers to implementation / outcomes / spending encountered; results are at-risk of not being realized; major strategy adjustment is required.

<u>Part IV</u> – Community Engagement Team and Receivership Powers

Describe tl school sup	nity Engagement Team (CET) he type, nature, frequency and outcomes of meetings conducted this quarter by the CET. Describe the same for sub-committees. Describe specific outcomes of the CET plan implementation; oport provided; and dissemination of information to whom and for what purpose. If the 19-20 CET plan and/or the 19-20 CET membership changed, please attach copies of those updated is to this report.
Status (R/Y/G)	Analysis/Report Out
	Our Community Engagement team(CET) meets monthly. We have three sub-committees which are: restorative practices, instructional model and community engagement. The outcomes of this team are to brainstorm ways in which each team(sub-committee) can leverage their resources to assist in meeting our receivership demonstrable indicators. Please find our dates and PPTs below: September 16th, 2019 -CET 9.16.19
	 October 21st ,2019 -<u>CET 10.21.19</u> November 18th, 2019 -<u>CET 11.18.19</u>
	 December 16th, 2019 -<u>CET 12.16.19</u> January 27th, 2019 -<u>CET 1.27.20</u>



-	of the Receiver				
Describe t	the use of the school receiver's powers (pursuant to C	R §100.19)	during this reporting period. Discuss the goal of each power	er and its ex	xpected impact.
Status (R/Y/G)	Analysis/Report Out				
	The Superintendent Receiver Authority co	ontinues	to be utilized in multiple ways for the 19-20 schoo	l year:	
	• Election to Work Agreements (EWA)	continue	e to ensure that teachers at Receivership schools o	ommitte	d to the priorities of each school.
1			ntarily transfer teachers out of the school who we		-
	teachers who were being recruited by oth		•		
				ital Initia	tives. Elevible enpertupities for hiring
			ivership schools by the Department of Human Car		atives. Flexible opportunities for hiring
	teachers and Receivership schools are giv				
	 The Office of School Innovation hold 	s monthl	y professional learning/team meetings to focus or	additior	nal professional development opportunities
	and long range planning.				
	Curricular and master scheduling fle	xibility w	as a priority for the Receivership schools allowing	flexibility	/ for the Receivership Principals to focus on
	their student needs that other comprehe	-		,	
1					
Green	Expected results for this phase of the project are fully met,	Yellow	Some barriers to implementation / outcomes / spending exist; with	Red	Major barriers to implementation / outcomes / spending
	work is on budget, and the school is fully implementing this		adaptation/correction school will be able to achieve desired results.		encountered; results are at-risk of not being realized; major
	strategy <u>with impact</u> .				strategy adjustment is required.

Part V – Community Schools Grant (CSG)

(This section needs to be completed by every receivership school receiving CSG funds during the 8/1/17 - 6/30/20 budget period.)

Community Schools Grant (CSG)	
As per CR §100.19, receivership schools receiving CSG funds will submit quarterly wr	itten reports to the Commissioner containing specific information about the progress of the planning, implementation,
and operations of the CSG and the requirements of the regulations.	
Required Activities	Provide updates to each activity with regard to its planning, implementation, or operations.



Community Wide Needs Assessment (if one is being conducted in 19-20)	Will be conducted by May 1st, 2020
 To ensure substantial parent, teacher, and community engagement at this school, provide specific details about these three areas for this reporting period: 1. public meetings held with parents, teachers, and community members to provide information and solicit input (CR §100.19: held at least quarterly during the school year) 	 Please find a link to our community meetings held to date: Community Meeting - <u>Open House SY1920</u>
 written notices and communications provided to parents, teachers, other school personnel, and community members (emails, postings, translated into recipients' native language) 	Please find a link to our parent letter: • <u>Receivership Parent Letter SY1920</u>
3. parents, teachers, and community members' access to Community School Site Coordinator and Steering Committee	In progress.
Steering Committee (challenges, meetings held, accomplishments)	In progress.
Feeder School Services (specific services offered and impact)	NA
Community School Site Coordinator (accomplishments and challenges)	Our Community School Site Coordinator just began January 6th, 2020. Immediate challenges would be getting to know our school community, families and greater community.
Programmatic Costs (accomplishments and challenges based on the approved activities on the Attachment C school plan)	
Capital Cost Project(s) (accomplishments and challenges based on the approved activities on the Attachment C school plan)	

Green	Expected results for this phase of the project are fully met,	Yellow	Some barriers to implementation / outcomes / spending exist; with	Red	Major barriers to implementation / outcomes / spending
	work is on budget, and the school is fully implementing this		adaptation/correction school will be able to achieve desired results.		encountered; results are at-risk of not being realized; major
	strategy <u>with impact</u> .				strategy adjustment is required.

<u>Part VI</u> – Budget

(This section should be completed by all schools funded by the Persistently Struggling Schools Grant (PSSG), the School Improvement Grant (SIG), and the Community Schools Grant (CSG). Add rows as needed.)



<u>Budget Analysis</u>		
Identify the grant.	Status(R/Y/G)	If expenditures from the approved 2017-20 (PSSG, CSG) or 2019-20 (SIG 1003(g) FS-10 are on target, describe their impact. If there are challenges describe the course correction to be put in place for Quarter 2.
PSSG:		
SIG:		The School Improvement Grant supports:
		Code 15-
		Two full time coaches- to support the implementation of the Collaborative Co-Teaching Model throughout the school. They provide professional learning to teachers, analyze data, lead PLC meetings, and ensure the model is implemented with fidelity.
		Additional hourly pay – for summer professional learning for all teachers to engage in professional learning and planning for the use of Fountas and Pinnell in classrooms
		Code 40-
		Contracted services with the Institute of Higher Learning to deliver professional learning and provide the school with two graduate students to support the Collaborative Co-Teaching Model
		Contracted Services with the Gandhi Institute to provide social emotional supports to students and deliver professional learning on Restorative Practices
		Contracted services with Catalyst Research and Development to provide professional learning on culturally relevant pedagogy
		Code 45-
		Instructional supplies to support the implementation of Fountas and Pinnell full grade systems in Grade 4-6 classrooms
CSG:		



<u>Best Practices</u> The New York State Education Department recognizes the importance of sharing best practices within schools and districts. Please take this opportunity to share one or more best practices currently being implemented in the school. It is the intention of the Department to share these best practices with schools and districts in receivership.								
List the best practice currently being implemented in the school.	Describe the significant improvements in student performance, instructional practice, student/family engagement, and/or school climate that the best practice has had. Discuss the analysis of data/evidence to determine the impact. Describe the possibility of replication in other schools.							
1.								
2.								
3.								

<u>Receivership Quarterly Report–2nd Quarter</u> October 14, 2019-January 15, 2020 (As required under Section 211(f) of NYS Ed. Law)



By signing below, I attest to the fact that the information in this quarterly report is true and accurate to the best of my knowledge; and that the all requirements with regard to public hearings and the community engagement teams, as per CR§ 100.19 have been met.

Name of Receiver (Print):	
Signature of Receiver: Survey	
Date:02/19/2020	

By signing below, I attest to the fact that the community engagement team has had the opportunity to provide input into this quarterly report, and the opportunity to review, and update if necessary, its 2019-2020 community engagement team plan and membership.

Name of CET Representative (Print):	
Signature of CET Representative:	
Date:	



Receivership Ouarterly Report–2nd Ouarter October 14, 2019-January 15, 2020 (As required under Section 211(f) of NYS Ed. Law)

24 |

sig lattest to the fact that the information in this quarterly report is true and accurate to the best of my knowledge; and that the all requirements with regard to public hearings and the community engagement teams, as per CR§ 100.19 have been met.

Name of Re	ceiver (Print): _	Terry Dade		
Signature of	Receiver:			
Date:	02/19/2020			

By signing below, I attest to the fact that the community engagement team has had the opportunity to provide input into this quarterly report, and the opportunity to review, and update if necessary, its 2019-2020 community engagement team plan and membership.

Name of CET Representative (Print) Signature of CET Representative: 2020 Date: à